

Agenda Summary Report (ASR)

Franklin County Board of Commissioners

DATE SUBMITTED: 03/25/2022	PREPARED BY: Sheryl Trujillo
Meeting Date Requested: 04/05/2022	PRESENTED BY: Click here to enter text.
ITEM: (Select One) <input checked="" type="checkbox"/> Consent Agenda <input type="checkbox"/> Brought Before the Board Time needed:	
SUBJECT: Transfer funds in the amount of \$75,000 from 2021 Current Expense Reserve Fund line item 101700-5801 to Sheriff's Budget line 101524-4984	
FISCAL IMPACT: \$75,000	
BACKGROUND: The Sheriff's Office receives E911 taxes from Washington State and remits these taxes to the City of Richland/SECOMM. The Franklin County Sheriff's budget line was not adequate to remit the final 2021 December taxes owed to the City of Richland/SECOMM	
RECOMMENDATION: Recommend the Commissioners sign attached resolution approving the transfer of \$75,000 from Current Expense Reserve Fund line item 101700-5801 to Sheriff's Budget line 101524-4984	
COORDINATION: Sheriff Raymond, Sheryl Trujillo, Thomas Westerman	
ATTACHMENTS: 2021 December City of Richland Tax invoice	
HANDLING / ROUTING: (Once document is fully executed it will be imported into Document Manager. Please list <u>name(s)</u> of parties that will need a pdf) Captain Sheryl Trujillo Auditor	

I certify the above information is accurate and complete.

Sheryl Trujillo Captain Name, Title

FRANKLIN COUNTY RESOLUTION _____

**BEFORE THE BOARD OF COMMISSIONERS
FRANKLIN COUNTY, WASHINGTON**

***INTRA-FUND TRANSFER OF \$75,000 FROM THE 2021 CURRENT
EXPENSE FUND BALANCE LINE 1010700 5801 TO SHERIFF'S
BUDGET LINE 101524-4984***

WHEREAS, Franklin County receives E911 taxes from the State of Washington to remit these taxes to the City of Richland/SECOMM, and

WHEREAS, the 2021 Franklin County Sheriff's budget line item 101524-4984, \$852,000, was not adequate to remit the final 2021 E911 taxes owed to the City of Richland/SECOMM, and

WHEREAS, there is \$3,546,263 available in the 2021 Current Expense Reserved Fund Balance, line item 101700 5801, to cover this appropriation shortage, and

NOW, THEREFORE, BE IT RESOLVED that the Franklin County Board of Commissioners hereby authorizes the Auditor to make an intra-fund transfer between Non-Departmental and the Sheriff's Department to remit the taxes owed to the City of Richland.

APPROVED this 5th day of April, 2022

**BOARD OF COUNTY COMMISSIONERS
FRANKLIN COUNTY, WASHINGTON**

Chair

Chair Pro Tem

Member

ATTEST:

Clerk to the Board